

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT**

Received FS-10-A (03/15)
FEB 2 2024
Nondistrict Unit

Agency Name and Address

Spencerport CSD
71 Lyell Ave.
Spencerport, NY 14559

Monroe
County

Agency Code:

2	6	1	0	0	1	0	6	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---

Amendment #

007

Project #:

5	8	8	0	2	1	1	3	6	0
---	---	---	---	---	---	---	---	---	---

Contract #:

--	--	--	--	--	--	--	--

Contact Person: Nicole Poh

Tel. #: 585-349-5119

E-Mail Address: npoh@spencerportschools.org

INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 05 2024


GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 1/24/24 SIGNATURE: 
Chief Administrative Officer


FOR DEPARTMENT USE ONLY

Program Approval:  Date: 2/2/24

Finance:

2/5/24 ^{CL}

2/20/24

Log Approved 

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	A \$31,586 decrease due to the 23-24 Special Education TOSA accepting a different position with the district mid-year and the District's decision not to find a replacement.		\$31,586
16 Support Staff Salaries			
40 Purchased Services	A \$12,025 decrease due to actual costs from Content Focus Coach mentor services from the University of Rochester, and Billitier Electric lower than budgeted for.		\$12,025
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost	A \$43,611 increase in indirect costs (totaling the decreases in the 150 and 400 codes) based on an unrestricted rate of 11.9% versus the original budgeted restricted rate of 2.6%	\$43,611	
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+) \$43,611	(-) \$43,611
Net Increase or Decrease		\$0	
Previous Budget Total		\$4,036,874	
Proposed Amended Total		\$4,036,874	